The Cure & Action for Tay-Sachs (CATS) Foundation is a UK registered charity (1144543) that provides support, equipment and information to families affected by Tay-Sachs.
“No one has ever become poor by giving.”

- Anne Frank, diary of Anne Frank
What’s inside:
A review of our first year.

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“We would like to thank everyone who has, and continues to support The CATS Foundation. With our collective spirit we have been able to help many families and we will continue in our fight against Tay-Sachs.”

- Trustees of The CATS Foundation
Our first year: Making a mark.

The trustees of The Cure & Action for Tay-Sachs (CATS) Foundation are pleased to present the first annual review of the charity for the year ending on the 30th June 2012. They confirm that they comply with the requirements of the Charities Act 1993, as amended by the Charities Act 2006 and the Charities Acts 2011, the trust deed and the Charities SORP 2005.

Background to The CATS Foundation
Daniel Lewi and Patricia Durao Lewi set-up the charity in 2011 when their daughter Amelie was diagnosed with Tay-Sachs at the age of 15 months. At the time there was no charity based in the United Kingdom that provided support and information to families affected by the disease.

What is Tay-Sachs
Tay-Sachs is an autosomal recessive genetic disorder. In its most common variant, known as infantile Tay-Sachs disease, it causes a relentless deterioration of mental and physical abilities that commences around six months of age and usually results in death by the age of four.

Tay-Sachs is caused by a genetic defect in a single gene with one defective copy of that gene inherited from each parent.

There are three forms of the disease with the outcome being the same with each. However, the later the onset of the disease the slower the symptoms of Tay-Sachs will develop. The three forms are Infantile, Juvenile and Late Onset Tay-Sachs.
Making a plan. Starting the fight.

How common is Tay-Sachs
The disease is very rare and there are only between two and six new diagnoses a year in the United Kingdom.

Setting up the charity
For The CATS Foundation to be recognised as a charity by the Charity Commission in the UK we had to determine who our trustees would be and what both our charitable aims and charitable objectives for the charity would be.

The trustees
There must be at least three trustees for The CATS Foundation at any time and every trustee is appointed for a term of five years by a resolution of the trustees passed at a special meeting. Trustees may be re-elected for further terms. A list of the current trustees can be found at the back of this report.

The charity’s aims
One of our first tasks was to determine the aims for The CATS Foundation. We had to be aware that these needed to have a public benefit in order for us to be recognised as a charity by the relevant regulators. This led to the following charitable aims being established:

1. Raise awareness of Tay-Sachs and its associated diseases (such as Sandhoff disease) to the public by providing relevant information on our website.
2. Raise money for the research into the diseases for a potential treatment.
3. Provide an information resource centre, support network and equipment for families affected by the disease.

The objectives of the charity
With these aims we were able to set the objectives for The CATS Foundation listed in the trust deed document that governs the charity.

The relief of sickness and the preservation of good health among sufferers of Tay-Sachs is the main objective that will be achieved by undertaking the following:

a. Supporting research for the public benefit into the causes, prevention, diagnosis and methods of treatment of Tay-Sachs and publishing the useful results of that research.

b. Provision of a support network for families suffering from the effects of Tay-Sachs including, but not limited to, provision of respite holidays for sufferers and their carers.

c. The purchase of equipment not available on the NHS to alleviate suffering and improve conditions of life.

d. Financing trips at home or overseas for treatment if and when an effective and licensed treatment is found.

In planning our activities we kept in mind the Charity Commission’s guidance on public benefit at our trustee meetings.
Our work:
A visible presence for families.

Tay-Sachs and its associated diseases are very rare. Due to this, there is only a limited knowledge of them in the wider public which is why educating people is a vital goal of the charity.

**Creating a support network**
As a rare disease and a new charity we are slowly building a network of families who have either been affected by, or are currently affected by Tay-Sachs and its associated disease. This support network is vital in allowing other families to share their experiences in coping with the disease.

**Making new memories**
At The CATS Foundation we have helped create new memories for some of the families we support. We were able to arrange for one family to be mascots at a Cardiff Blues rugby game where they were also able to meet the team. We arranged for three families to be pitch side during another rugby game that was held at Wembley in London between Saracens and Harlequins rugby clubs.

**Raising awareness**
One of our aims is to raise awareness of Tay-Sachs and we have already started achieving this by holding various events to promote the charity and the disease. In our first year we were able to establish link ups with one nursery, one primary school and one secondary school. This has enabled us to advertise the charity to local communities and provide information about Tay-Sachs. The presentations we have given at schools has also allowed us reach a larger, younger audience who have completed fundraising in the charity’s name.
Providing some vital equipment.

In the United Kingdom we are fortunate in that the NHS is able to provide the majority of care and equipment that an individual requires.

**Comfort and quality**
At The CATS Foundation we believe that a child affected by Tay-Sachs should have the best quality of life that is possible. For this reason, we provide additional equipment that a family feels would greatly improve this and that they would otherwise have to buy themselves.

In our first year we were able to provide swings, specialist seating and alternative car seats. All of these items have allowed for a child affected by Tay-Sachs to be more comfortable at home and whilst being transported.

**More members more equipment**
As our list of members increases we will provide more equipment to families in need. In our first year we supported five families affected by Tay-Sachs and we believe this number will increase, as new cases are diagnosed in
Our events:
A dedicated support team.

In the first year of the charity we have been overwhelmed by the support that has been shown to us. We have had many events held for The CATS Foundation that has enabled us to raise money in the fight against Tay-Sachs and also helped us to raise awareness of the disease.

Small beginnings
As a new charity we initially relied upon the family and friends of those children affected by Tay-Sachs to hold and participate in fundraising events. Our first mass participation event was held in September 2011 where over twenty people ran a five-kilometer race in the charity’s name. This helped us raise a large amount of money, but also raise awareness of the charity. This support continued and we were able to recruit new fundraisers at these earlier events who have continued to support us.

Running for Tay-Sachs – 1,499 km so far
One of the main fundraising activities that people have undertaken for the charity is running based. Our dedicated runners have completed nearly 1,500 km, which is the same as travelling from London to Budapest.

The power of JustGiving
We were able to register the charity with JustGiving and this was completed in February 2012. This has made it easier for our supporters to set-up online fundraising pages to collect donations and this service has been invaluable in helping raise awareness of the charity online.
Raising the profile of the charity.

Our first year has seen many different types of events held for The CATS Foundation. We have been very fortunate in that these have ranged from large mass participation events to smaller coffee mornings. Each and every one is vital in helping us raise awareness of Tay-Sachs and below are some highlights.

One2Go Five-Kilometer Race 2011

Our first mass participation event was held in September 2011 in London. We had twenty-one runners complete a five kilometer race all wearing charity t-shirts whilst there were another twenty-nine people supporting these runners. We were also able to secure a charity stand for the day that enabled us to give handouts containing information about the.

The event raised over £1,000 for The CATS Foundation.

Pumpkin Festival at Elveden Estate 2011

Our first large venue event was held in October 2011 at the Elveden Estate where their annual Pumpkin Festival raised money for The CATS Foundation. One of our members visits the restaurant at the Estate regularly and all the staff were keen to show their support to the family and to also help raise funds and awareness about Tay-Sachs.

The event raised over £500 for The CATS Foundation.

Charity football game 2011

In October 2011 a charity football game was held in London for The CATS Foundation. All the players who took part made a small donation to the charity and the supporters also made a donation to watch the game. Although the charity team lost the match there was still plenty to celebrate afterwards at the post game event where a raffle was held.

The event raised over £1,000 for The CATS Foundation.

St David’s Day Run 2012

In March 2012 the family and friends of a member family all took part in the St David’s Day run in Cardiff. There were fifteen runners who completed the race running a variety of distances. All those who took part wore tops promoting The CATS Foundation and they have all continued to provide a great support to us by holding other fundraising events and raising awareness of the charity.

This event raised over £2,500 for The CATS Foundation.
Our media appearances:

Spreading the word about Tay-Sachs.

The media has played a large part in helping us raise the profile of The CATS Foundation and to also help us raise awareness of Tay-Sachs.

In the first year we set an ambitious target of appearing in some form of media (print, radio or TV) at least once a quarter. We are pleased to announce that this was achieved and we had numerous articles published about the charity and the disease itself.

Local press

The local presses of the families affected by Tay-Sachs have really helped us get to the name of the charity out to the public. We were first mentioned in an article in the Bury Free Press in September 2011. The story was about a family affected by Tay-Sachs; how they manage the disease and the support they receive. The charity was then mentioned in the Lewisham Mercury in February 2012 about another family affected by the disease.

National media

The Evening Standard published a feature about the charity after picking up the story from the local press. This showed that if we were able to get into the media regularly then more stories and media opportunities would follow.

Our biggest press exposure came in March and April 2012. During these two months we appeared on both Sky Sports and BBC London News who did features about the 13 Marathons in 13 Months Challenge being undertaken for the charity.
Raising awareness all year.

The marathon challenge is being run from October 2011 to October 2012.

Sky Sports
We were able to arrange with Saracens Rugby Club to have a marathons finish at Wembley Stadium during half time of their game versus Harlequins. The charity was introduced to a crowd of over 80,000 people and the entrance of the runners was filmed and aired on Sky Sports and Sarries TV. We also had a page in the official match day programme that detailed the goals of the charity.

BBC London News
In April 2012 we were contacted by BBC London News who wanted to do a feature on the marathon challenge along with an introduction to The CATS Foundation. The marathon was the exact same route of the official London Marathon and the film crew followed the runners around the course. The feature aired during a prime time slot and we have used the footage as a marketing tool to promote the charity.
Our accounts:
A year of successful fundraising.

Total incoming and outgoing costs
In the first year of the charity we were able to raise £34,681.

This was all through direct donations to The CATS Foundation and fundraising events. This amount has enabled us to meet our objectives of providing equipment for families affected by Tay-Sachs and donating to the research into the disease.

Our outgoing costs in the first year were £14,052.

These costs relate to various charges we incurred in setting-up The CATS Foundation and also for all the merchandise and events we held. These both require us to pay for the items or make initial deposits.

Incoming resources

<table>
<thead>
<tr>
<th>Incoming Resources</th>
<th>£34,681</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Help</td>
<td>£481</td>
</tr>
<tr>
<td>Research Donation</td>
<td>£5,000</td>
</tr>
<tr>
<td>Merchandise</td>
<td>£4,450</td>
</tr>
<tr>
<td>JustGiving</td>
<td>£9,441</td>
</tr>
<tr>
<td>Standing Order</td>
<td>£990</td>
</tr>
<tr>
<td>Donation</td>
<td>£24,250</td>
</tr>
</tbody>
</table>

Outgoing costs

Our largest individual outgoing cost was our £5,000 donation to the research into a treatment for Tay-Sachs. This money has enabled the team to start its research proposal to begin the planned trial.

Our event costs relate to up-front charges that some venues require before the event itself. These costs are all recovered once the event has been held. This is the same with our merchandise costs that are reclaimed once the item is sold on.

Our admin costs relate to legal and registration fees to register the charity with the Charity Commission. They also include any office costs (such as postage).

Incoming resources

Our incoming resources are all from donations to the charity as we are yet to apply for any funding grants. We have split the donations by direct donations, those that are via standing order and those from the online fundraising system JustGiving.

The CATS Foundation was added to JustGiving in February 2012 and has had a positive effect on how we collect our donations. We are able to collect not only donations to certain events set-up on the system but also from direct donations to the charity.

We are in the process of setting up other ways to donate (such as Give as You Earn) and hope to launch these soon.
More families to support.
More fundraising to complete.

We had a very successful first year of fundraising that surpassed our expectations. We were not only able to make a donation to the research team, but we were also able to support families affected by Tay-Sachs with vital equipment.

Donation collection
During the first year we were able to use different ways to collect donations to The CATS Foundation. Whilst we were in the process of getting registered with the Charity Commission our supporters were able to donate directly into our charity bank account or via PayPal. This explains why the majority of our donations were received as direct donations and it is expected that in year two this will change to JustGiving.

Our donations from standing orders were low in comparison to our other donation collection methods and this is something we hope to increase in the following year.

The administration of the charity
Like all businesses, The CATS Foundation incurs administration costs. In the first year these included the process of registering the charity, as there were certain legal fees we were required to pay. These costs also include postage costs from when we sent out our charity merchandise to our supporters. The charity has no paid employees, which is why there are no staffing costs. Everyone who undertakes a fundraising event, awareness raising event and the trustees donate their time voluntarily.

The process of providing equipment
The CATS Foundation has a simple approval process when a piece of equipment is requested. The family is sent an information pack about the service we provide with a terms and conditions form they must sign and send back to us. Once we have this, the trustees must all then approve the item that has been requested. The charity will provide anything that can improve the quality of life of a child, although this has to be within reason. The Trustees reserve the right to reject an equipment claim but can suggest something else which may be more suitable. The item remains the property of the charity and must be returned when it is no longer of any use.

Events are key
We are currently reliant on fundraising events and donations, as we do not receive any grants for our work. Due to this, we pride ourselves on the support we show our supporters when they are organizing an event and we send any information or merchandise which may benefit the event.

Without our supporters we would not have had such a successful year and we would like to thank everyone who organized and took part in an event for us. This enabled us to raise over £30,000, which is an amazing amount for a small charity’s first year.
Our policies:
Setting the standards for our work.

In order for us to meet our charitable objectives we had to have certain policies put in place. These allow us to set our standards for making grants to the research team and ensuring we can always meet our goals by having a reserve policy.

With these two vital policies in place safeguarding the future of The CATS Foundation we will be able to continue supporting families affected by Tay-Sachs.

Reserves policy
Our reserve policy is based on the charity being able to provide some level of support to families affected by Tay-Sachs. We have set a policy that requires:

- Reserves to be maintained at a level which ensures that the charity’s core activity could continue during a period of unforeseen difficulty.

- A proportion of reserves be maintained in a readily realisable form.

Therefore, we have set a minimum of £10,000 to be held in the charity bank account to ensure we are able to maintain our presence online through our website and being registered on JustGiving. This will also allow us to provide equipment to families, make a grant to the research and supply merchandise.

The reserve at the end of our first year was £20,629 which is higher than stated in our reserves policy. We are planning to use this difference to provide respite trips to families in our second year and to make a larger donation to the research team in this period.

Our reserve policy will be reviewed on a yearly basis depending on our activity levels and fundraising.
A policy for supporting research.

Grant making policy

Our grant making policy is based on our donations to the research into a potential treatment for Tay-Sachs. In order for us to make a grant we take advice from Professor Timothy Cox who leads this team.

We have an agreement with Professor Cox that The CATS Foundation will provide grants to his work if he is unable to get this from another source. This means that our primary focus will always be supporting families affected by the disease.

A grant is only requested once there is a specific part of a project for the charity to fund. This means that we will never make a donation to a general research fund but instead to a certain aspect of their work.

For example, our first grant of £5,000 to Professor Cox and his team was requested so that the first stage of the ethics proposal to start a clinical trial could begin. Without this grant the proposal would have been delayed.
Our future: Building on our success.

We have been overwhelmed by both the support and success that The CATS Foundation has had in its first year of operation. We have already been able to meet many of our charitable objectives and have plans to launch new initiatives during our second year. We are conscious that we must not lose all the successes that we had in the first year by not building on the momentum we have already started.

Fresh approach
We are always trying to keep up with the latest trends and we have utilised the power of social media. We plan to increase our followers on Facebook and Twitter by interacting with our supporters and asking them to share their fundraising events and pictures on the platforms. We are also using social media to connect with other families affected by Tay-Sachs all over the world.

New ideas
We have plans to launch new initiatives in the second year of the charity. These include providing a contribution to funeral costs for these children who have lost their battle with Tay-Sachs. All of these new initiatives will provide additional support to families and children.

Dedicated to the fight
We will never stop in our fight against Tay-Sachs. The CATS Foundation and its trustees are dedicated and determined to provide support to families affected by the disease and to find a potential treatment.
Big plans for year two.

We have set ourselves ambitious targets for the second year of the charity and we will continue to rely upon the support of our followers in raising awareness and funds. We plan to launch new initiatives and to expand on existing ones – more information on these can be found below.

Respite holidays to affected families

We hope to be able to offer respite holidays to our members. Although this is listed as one of our objectives we were unable to offer it in the first year due to a lack of funding. However, our projected fundraising amount in the second year of the charity means we will be able to offer this service. Our plans are to provide each family with a set amount of money that they can use for either a large family holiday to create new memories with their children or it can be used for several smaller respite trips throughout the year.

Research donation

In the first year we made an initial donation of £5,000 to the research team who are trying to find a potential treatment for Tay-Sachs. Through this donation we were able to secure funding for the beginning of a research proposal for a study that may start in 2014/2015. We plan to make a much larger donation in the second year of the charity that will allow the research team to complete the proposal and so that they can continue to secure funding for the study itself. However, we will also contribute to the study itself.

Annual general meeting

We are planning on holding an annual general meeting in November 2012 to present the progress of the charity to our supporters. We hope to invite families affected by Tay-Sachs so they can meet others coping with the disease. Our plan is to also have a representative from the research team to attend and to present the work they have undertaken to find a potential treatment for Tay-Sachs. The annual general meeting is an event we want to hold every year to showcase our work.

More events to raise funds and awareness

We have been overwhelmed by the fundraising events that have been held for The CATS Foundation in the first year of the charity. There are already plenty of events planned for the second year, which include a charity Golf and Dinner Dance, Ride2Recovery and The CATS 10K Challenge. These large events will help us raise the much-needed funds required to support families affected by Tay-Sachs. We also have plenty of awareness raising events planned and hope to announce another link-up to a local school.
I report on the financial statements of the Charity for the period ended 30 June 2012, which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity’s trustees those matters I am required to state to them in an independent examiner’s report and for no other purpose.

To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity’s trustees for my examination work, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

The charity’s trustees are responsible for the preparation of the financial statements. The charity’s trustees consider that an audit is not required for this period (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility:

- To examine the financial statements (under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
Independent examiner.
Report to the trustees.

- To state whether particular matters have come to my attention.
- To state whether particular matters have come to my attention.

Basis of independent examiner’s report
My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner’s statement
In connection with my examination, no matter has come to my attention:

i. which gives me reasonable cause to believe that in any material respect the requirements:
   a. to keep accounting records in accordance with section 130 of the 2011 Act; and
   b. to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act.
   have not been met; or

ii. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Nicola Wakefield, Member of ICAEW
Mazars LLP, Times House, Throwley Way, Sutton, Surrey, SM1 4JQ
Statement of financial activities:  
For the period ended 30 June 2012.

<table>
<thead>
<tr>
<th>Income and expenditure</th>
<th>Unrestricted Funds 2012</th>
<th>Restricted Funds 2012</th>
<th>Total Funds 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Notes</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Incoming resources</strong></td>
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<td></td>
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</tr>
<tr>
<td>Donations</td>
<td>2</td>
<td>34,555</td>
<td>326</td>
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<tr>
<td><strong>Total incoming resources</strong></td>
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<td>34,555</td>
<td>326</td>
</tr>
<tr>
<td><strong>Resources expended</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Charitable activities</td>
<td>3</td>
<td>6,026</td>
<td>326</td>
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<tr>
<td>Costs of generating funds</td>
<td>4</td>
<td>4,700</td>
<td>-</td>
</tr>
<tr>
<td>Governance costs</td>
<td>5</td>
<td>3,000</td>
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</tr>
<tr>
<td><strong>Total resources expended</strong></td>
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<td>13,726</td>
<td>326</td>
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<tr>
<td><strong>Net movement in funds</strong></td>
<td>20,629</td>
<td>-</td>
<td>20,629</td>
</tr>
<tr>
<td>Fund balances brought forward</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Fund balances carried forward</strong></td>
<td>20,629</td>
<td>-</td>
<td>20,629</td>
</tr>
</tbody>
</table>

There were no recognised gains or losses other than the net movement in funds for the period.

The net movement in funds for the period arises from continuing activities.
### Balance sheet:

**At 30 June 2012.**

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debtors</td>
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<td>1,813</td>
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<tr>
<td>Cash at bank and in hand</td>
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<td>21,816</td>
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<tr>
<td><strong>Total</strong></td>
<td>23,629</td>
<td></td>
</tr>
<tr>
<td><strong>Creditors – amounts falling due within one year</strong></td>
<td></td>
<td>7</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(3,000)</td>
</tr>
<tr>
<td><strong>Net current assets</strong></td>
<td>20,629</td>
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</tr>
<tr>
<td><strong>Net assets</strong></td>
<td>20,629</td>
<td></td>
</tr>
<tr>
<td><strong>Funds</strong></td>
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<td></td>
</tr>
<tr>
<td>Unrestricted funds</td>
<td>20,629</td>
<td>8</td>
</tr>
<tr>
<td>Restricted funds</td>
<td></td>
<td>-</td>
</tr>
<tr>
<td><strong>Total funds</strong></td>
<td>20,629</td>
<td></td>
</tr>
</tbody>
</table>

Approved by the trustees on the 30th April 2012 and signed on their behalf by Daniel How.

Daniel How  
Trustee
1. **Accounting policies**

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice “Accounting and Reporting by Charities”, issued in March 2005, applicable accounting standards and the Charities Act 2011.

These accounts are for the first period of the charity following its incorporation on the 4th November 2011.

a. **Donations**

All donations are accounted for on the accruals basis.

b. **Resources expended**

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs are the cost of the independent examination of the financial statements for the charity.

All costs are allocated between the expenditure categories of the SOFA on a basis designed to reflect the use of the resource.

c. **Funds**

Unrestricted funds are funds which can be used in accordance with the charity’s objects at the discretion of the trustees.

Restricted funds are donations received which are spent in accordance with the donor’s wishes.

2. **Income**

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total Income £</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations</td>
<td>34,355</td>
<td>326</td>
<td>34,681</td>
</tr>
<tr>
<td></td>
<td>34,355</td>
<td>326</td>
<td>34,681</td>
</tr>
</tbody>
</table>

3. **Costs of activities in furtherance of the charity’s objectives**

<table>
<thead>
<tr>
<th></th>
<th>2012 £</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>481</td>
</tr>
<tr>
<td>Research</td>
<td>5,000</td>
</tr>
<tr>
<td>Admin Costs: Admin fees</td>
<td>735</td>
</tr>
<tr>
<td>Admin Costs: PayPal Commission fees</td>
<td>136</td>
</tr>
<tr>
<td></td>
<td>6,352</td>
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</tbody>
</table>
For the period ended 30 June 2012.

4. Costs of generating funds

<table>
<thead>
<tr>
<th></th>
<th>2012 £</th>
</tr>
</thead>
<tbody>
<tr>
<td>Event Fees</td>
<td></td>
</tr>
<tr>
<td>Merchandise</td>
<td>250</td>
</tr>
<tr>
<td></td>
<td>4,450</td>
</tr>
<tr>
<td></td>
<td>4,700</td>
</tr>
</tbody>
</table>

5. Governance costs

<table>
<thead>
<tr>
<th></th>
<th>2012 £</th>
</tr>
</thead>
<tbody>
<tr>
<td>Independent Examination Fees</td>
<td>3,000</td>
</tr>
</tbody>
</table>

The trustees did not receive any remuneration or expenses in the period. There were no paid employees for the period.

6. Debtors

<table>
<thead>
<tr>
<th></th>
<th>2012 £</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accrued income</td>
<td>521</td>
</tr>
<tr>
<td>Prepayments</td>
<td>1,292</td>
</tr>
<tr>
<td></td>
<td>1,813</td>
</tr>
</tbody>
</table>

7. Creditors – amounts falling due within one year

<table>
<thead>
<tr>
<th></th>
<th>2012 £</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accruals – independent examination fee</td>
<td>3,000</td>
</tr>
</tbody>
</table>

8. Restricted funds

<table>
<thead>
<tr>
<th>Fund</th>
<th>At start of accounting period</th>
<th>Income</th>
<th>Expenditure</th>
<th>At 30 June 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research</td>
<td>-</td>
<td>326</td>
<td>(326)</td>
<td>-</td>
</tr>
<tr>
<td>Total restricted funds</td>
<td>-</td>
<td>326</td>
<td>(326)</td>
<td>-</td>
</tr>
</tbody>
</table>

The restricted fund relates to income received for the research team who are trying to find a potential treatment for Tay-Sachs.
Our legal details:
Official documentation.

Financial statements
The financial statements comply with the Charities Act 2011, the trust deed and the Charities SORP 2005.

Charity objects
The charity’s objects are focused on the relief of sickness and the preservation of good health among sufferers of Tay-Sachs through supporting families, research and distributing information about the disease.

Governning document
The Cure & Action for Tay-Sachs (CATS) Foundation is governed by a trust deed dated October 2011.

Charity number
1144543 in England and Wales.

Registered office
94 Milborough Crescent, Lee, London SE12 0RW.

Trustees
There are currently five trustees, who are; Patricia Durao, Llywelyn ap Gwilym, Daniel How, Daniel Lewi and Kathryn Lewi.

Bankers
Lloyds TSB, 15 Blackheath Village, Blackheath, London SE3 9LH.

Auditors
Mazars LLP, Times House, Throwley Way, Sutton, Surrey, SM1 4JQ.
The trustee role.
Protecting the charity.

Statement of trustees’ responsibilities
The trustees are responsible for the preparation of financial statements for each financial period which give a true and fair view of the charity’s incoming resources and application of resources during the year, and of its state of affairs at the period end.

In preparing these financial statements the trustees are required to:-

• Select suitable accounting policies and then apply them consistently;
• Make judgements and estimates that are reasonable and prudent;
• State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
• Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011.

They are also responsible for safeguarding the charity’s assets and hence for taking reasonable steps for the prevention and detection of fraud and breaches of law and regulations.

Risk
The Trustees have considered all risks and procedures are put in place to mitigate these risks.

Signing of the Trustees’ report
On completion of this report one of our trustees is required to sign that the information contained within it is both accurate and a true reflection of our work at The CATS Foundation.

Daniel How
Trustee
Thank you for all your support.

As the trustees of The CATS Foundation, we would like to say a big thank you to everyone who has taken part in an event for the charity. Your continual support is vital in helping us meet our charitable objectives.

As a trustee we all give our time voluntarily to the fight against Tay-Sachs and this is a battle we are determined to win.

The fight is on
We would like to assure our supporters that we will not give up in this fight and we are dedicated to the cause.

Our goal is to eventually find a successful treatment for Tay-Sachs that is available to all those people who suffer from the disease. While we are trying to get there we will continue to support those families we can in any way possible.

Join us
If you would like to join us in the fight against Tay-Sachs then please visit our website for more information.

Thank you for your support.
“It's not how much we give but how much love we put into giving.”

- Mother Teresa
Fighting Tay-Sachs

The Cure & Action for Tay-Sachs (CATS) Foundation
www.cats-foundation.org

info@cats-foundation.org
twitter.com/Tay-Sachs
www.facebook.com/TheCatsFoundation
www.youtube.com/TheCatsFoundation